

MERTHYR TYDFIL COUNTY BOROUGH COUNCIL
PROCUREMENT FORWARD PLAN FOR FINANCIAL YEAR 2025/26



Department	Contract Title	Contract Length	Anticipated Start (Tender) Date	Estimated Value	Procedure (Route to Market)
Property Services	Greenfield Special School (New Build)	One off	Dec-25	£60,000,000	Framework Mini Comp
Adult Social Care	Domiciliary Care (combined)	4 years+	Dec-25	£17,000,000	Open Tender
Regeneration	Leisure Services	4 years+	Dec-25	£15,000,000	Competitive Flexible
Adult Social Care	Supported Accommodation	4 years+	May-25	£13,000,000	Open Tender
Engineering	Storm Damage remediation framework	4 years	Jun-25	£5,000,000	Competitive Flexible
Engineering	Nant Yr Odyn tip remediation	one off	Nov-25	£4,000,000	Open Tender
Engineering	Cyfarthfa Park Drainage scheme	one off	May-25	£4,000,000	Open Tender
Regeneration	Cyfarthfa Castle Roofing	<1 year	Oct-25	£4,000,000	Open Tender
Property Services	Castle Remedial works	One off	May-25	£3,500,000	Framework Mini Comp
Highways	Highway Maintenance (annual resurfacing) Framework	4 years	Aug-25	£3,000,000	Open Tender
Highways	Drainage services	4 years	Jun-25	£2,000,000	Open Tender
Engineering	Pontsticill landslip	one off	Oct-25	£2,000,000	Open Tender
Property Services	Trefechan HUB	One off	Jan-26	£2,000,000	Open Tender
Highways	Street Lighting Framework	4 years	Sep-25	£1,800,000	Open Tender
Property Services	Reactive Maintenance	4 years	Aug-25	£1,575,891	Competitive Flexible
Regeneration	Merthyr Interchange Link	one off	Jul-25	£1,500,000	Open Tender
Property Services	Glynmill External Resurfacing	One off	Jul-25	£1,100,000	Open Tender
Property Services	Cyfarthfa Park Greenhouses	One off	Sep-25	£1,000,000	Open Tender
Regeneration	St Tydfil and Bus Station Cleaning	4 years	Jun-25	£800,000	Competitive Flexible
Education	Special Tuition	4 years	Apr-25	£750,000	Open Tender
Property Services	Boilers / Heating	4 years	Mar-26	£680,000	Open Tender
Highways	Highways and SL small works, fencing and signs, trenching and excavations	4 years	Oct-25	£650,000	Open Tender
Fleet	3xRCV	4 years+	May-25	£650,000	Open Tender
Education	Schools MIS SaaS	4 years	Jun-25	£520,000	Framework Call off

Housing	Supported Accommodation for individuals with mutiple complex needs (former Tregenna Hotel. New name TBC)	4 years+	Sep-25	£500,000	Open Tender
Property Services	Cyfarthfa High Dining Block	One off	Jul-25	£500,000	Open Tender
Property Services	Taff Crescent Bat House	One off	May-25	£500,000	Open Tender
Property Services	Air-con / air handling	4 years	Mar-26	£480,000	Open Tender
Housing	Temporary Supported Accommodation Services (NLC)	4 years	TBC	£450,000	Open Tender
Childrens Services	Drug and alcohol testing	4 years	Oct-25	£450,000	TBC
Highways	Disposal of Waste	4 years	Sep-25	£440,000	Open Tender
Lifeline	Supply of Digital Lifeline Equipment	4 years	May-25	£420,000	Framework mini comp
Fleet	2x18t Tippers with Hiab	4 years+	Sep-25	£400,000	Open Tender
Property Services	Kitchen Equipment	4 years	Sep-25	£392,000	Open Tender
Engineering	Harveys Bridge widening	one off	Oct-25	£369,000	Open Tender
Engineering	Culvert repairs TBC	one off	TBC	£300,000	Open Tender
Fleet	Replacement of 15no small vans with EV's	4 years+	Apr-25	£300,000	Framework Call off
Property Services	Site Investigation (Heartlands)	One off	May-25	£300,000	Framework Mini Comp
Regeneration	Cyfarthfa Astroturf Refurb	one off	Apr-25	£280,000	Direct Invite
Engineering	Pont y Cafnau bridge restoration	one off	Oct-25	£250,000	Open Tender
Engineering	Cwm Blacks culvert repairs	one off	Jul-25	£212,500	Direct Invite
Engineering	20mph work	one off	Jun-25	£200,000	TBC
Property Services	Pen Y Dre Youth Centre Refurbish Youthc Centre Classroom for AEL Educations	One off	May-25	£200,000	Open Tender
Education	Signage (Cyfarthfa Park)	One off	May-25	£180,000	Open Tender
Regeneration	Aberfan Astro - 3G replacement	one off	Apr-25	£160,000	Direct Invite
Property Services	Fire Risk Assessments	4 years	May-25	£160,000	Open Tender
Engineering	Road bridge repairs TBC	one off	TBC	£150,000	Direct Invite
Revs and Bens	Annual Billing	4 years	Jan-26	£120,000	TBC
Education	School Kitchen Meal Selection (CYPAD)	4 years	Apr-25	£120,000	Framework Call off
Property Services	Intruder Alarms	4 years	Apr-25	£100,000	Open Tender
Commercial	Out of House Advertising	4 years+	Jun-25	£100,000	Open Tender
Engineering	Dan Y Deri coal tip works	one off	Aug-25	£100,000	Open Tender
Property Services	Gurnos Nursery Extension	One off	Jun-25	£100,000	Open Tender
Property Services	Ty Bargoed House Redecoration	One off	Jul-25	£100,000	Open Tender
Property Services	NLC Café Gurnos Café Alteration works	One off	May-25	£100,000	Open Tender
Education	Online payment system (parentpay)	4 years	Jun-25	£100,000	TBC
Property Services	Kichen Canopies	4 years	Sep-25	£95,000	Open Tender
Accountancy	Banking Services	4 years	Apr-25	£80,000	Framework mini comp

Corporate	The Provision and Maintenance of Multi-Functional Devices (MFDs)	4 Years	Jun-25	£75,000	Framework Call off
Property Services	Sprinkler Systems	4 years	Jul-25	£68,000	Open Tender
Property Services	Heolgerrig School Medical changing room	One off	May-25	£60,000	Open Tender
Education	Wi-Fi and digital displays	One off	May-25	£54,000	TBC
Engineering	Cwm Blacks coal tip works	one off	Jun-25	£50,000	Direct Invite
Engineering	Incline Top coal tip works	one off	Jul-25	£50,000	Direct Invite
Engineering	Cyfarthfa Lake flood scheme	one off	September	£50,000	Direct Invite
Regeneration	Cyfarthfa Castle Roofing Designer	1 year	May-25	£50,000	Framework Call off
Property Services	Cyfarthfa HS Attic Survey Remedials	One off	May-25	£50,000	Open Tender
Education	Toilets refit	One off	May-25	£47,000	TBC
Public Protection	CCTV Maintenance	4 years	Nov-25	£45,000	TBC
Engineering	Nixonville footbridge deck replacement	one off	May-25	£40,000	Direct Invite
Engineering	Winchfawr road safety scheme	one off	Jun-25	£40,000	Direct Invite
Property Services	Caedraw Floor Finishes, Decorations, and fire doors	One off	May-25	£36,000	Open Tender
Education	Gallery Lighting	One off	May-25	£35,000	TBC
Regeneration	St Tydfils Consultancy (property and rents)	2 years	Oct-25	£30,000	Framework Call off
Childrens Social Care	Better Futures Service	1 year	TBC	£30,000	TBC
Adult Social Care	Activities Coordination for people with dementia	1 year	TBC	£30,000	TBC
Adult Social Care	Funding of Community Voluntary Council	1 year	TBC	£30,000	TBC
Education	Cinema installation	One off	May-25	£30,000	TBC
Childrens Services	Systemic Training - 8 staff	one off	TBC	£25,000	Direct Invite
Accountancy	Lease advisory Services	4 years	Apr-25	£20,000	Open Tender
Procurement - Corporate	Social Value - Software & support	4 years	Jan-25	£20,000	Open Tender
Engineering	Goat Mill road 'no right turn'	one off	May-25	£20,000	Direct Invite
Engineering	Golwyg Yr Afon road safety scheme	one off	Aug-25	£20,000	TBC
Engineering	Evans and Pritchard Street traffic calming	one off	Oct-25	£20,000	Direct Invite
Adult Social Care	Assistance with Repairs and Adaptations	1 year	TBC	£20,000	TBC
Property Services	Fire Alarm monitoring	4 years	TBC	£10,000	Open Tender
Property Services	Automatic Gates	4 years	May-25	£10,000	Open Tender
Waste Services	Textiles Recycling	4 years	Jul-25	TBC	Open Tender
Property Services	WM Seeding interim solution	one off	Nov-25	TBC	Framework Mini Comp