## **Spend per Pound**

- Education 36.35p
- Social Services Adult Services 15.48p
- Grounds Maintenance 1.05p
- Highways and Engineering 1.82p
- Employability & Worklessness 0.23p
- Trading Standards 0.21p
- Housing Services 0.37p
- Council Tax Benefit Payments 5.07p
- Emergency planning 0.08p
- Corporate costs 0.23p

- School Transport 1.89p
- Social Services Children Services 9.07p
- Street Cleansing 0.92p
- Fleet Management 0.59p
- Leisure and Culture Services 2.02p
- Licensing 0.02p
- CCTV and Lifeline 0.14p
- Levies 0.15p
- Corporate Property 1.26p
- Fire Service 2.31p

- Social Services Early Years and Youth 0.86p
- Registrars and Bereavement Services 0.01p
- Waste Management 2.77p
- Community Regeneration 0.41p
- Planning and Building control 0.54p
- Public Health 0.42p
- Capital Financing Costs 6.28p
- Legal and Democratic Services 1.33p
- Support Services 4.8p
- Police 3.32p

