

CHIEF OFFICER: SOCIAL SERVICES

Contribution From:

Children Services
Adult Services
Community Development
Leisure Culture and Sport Development

Living Well

People are empowered to live independently within their communities, where they feel safe and enjoy good physical and mental health

How will Merthyr Tydfil CBC work?



Outcomes

People live safe and independent lives within their communities

Children and Adults are safeguarded from harm and feel safe

Children and young people live safely with their family or close to home and have transitioned well into adulthood

Key Performance Indicators (KPIs)	2015/16		216/17		2017/18		2018/19		2019/20	2020/21	2021/22
	Target	Achieved	Target	Achieved	Target	Achieved	Target	Achieved	Target	Target	Target
No. of Children Looked After at 31 March	N/A	141	N/A	145	N/A	156	N/A		N/A	N/A	N/A
Number of Children on the Child Protection Register at 31 March	N/A	101	N/A	113	N/A	123	N/A		N/A	N/A	N/A
Percentage of children supported to remain living within their family (Measure 25)			N/A	66.2	N/A	77.6	>78		>78	>78	>78
Percentage of children looked after who have experienced one or more changes of school which were not due to transitional arrangements (Measure 32)	7.00	15.63	7.00	8.16	7.00	10	<9		<9	<9	<9
Percentage of adult protection (Section 126) enquiries completed within statutory timescales (Measure 18)			N/A	91.8	N/A	89.1	≥ 92		≥ 92	≥ 92	≥ 92
The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 or over			TBC	0.64	TBC	1.04	TBC		TBC	TBC	TBC
The percentage of adults who completed a period of reablement and have no package of care and support 6 months later (Measure 20b)			N/A	50.58	N/A	44.81	≥ 40		≥ 40	≥ 40	≥ 40
Percentage of people in receipt of specialist domestic violence support reporting an improvement in quality of life	N/A	89	N/A	80	85	89	88		**TBC	**TBC	**TBC
The percentage of the adult population who can live independently			N/A	95.99	N/A	95.85	N/A		* Pending MYE	* Pending MYE	* Pending MYE
People reporting they feel safe (Measure 3) ***			N/A	80% (229/287)	N/A	71% (186/262)	N/A		N/A	N/A	N/A
Number of visits to local authority sport and leisure facilities during the year per 1,000 population where the visitor will be participating in physical activity	>9,245	8,594	>8,594	8,137 (Rank 13th)	>8,137	7808	>7808		>7808	>7808	>7808

* Mid-year estimates not available as at 30th June 2018, therefore, figure unable to be calculated at present.

** TBC – The level of funding is due to change in relation to domestic abuse and subsequently, the targets will be confirmed when the updated situation has been confirmed.

*** It is important to note that this data is obtained as part of a statutory annual survey with set criteria. Data reflects all people that have stated they feel safe. Those that have stated that they 'sometimes feel safe' or 'don't know' have been excluded from this figure. As the cohort changes each year, annual figures cannot be compared. More detailed data is available from the Performance and Scrutiny Team.