

APPENDIX 3 – Revised Housing Trajectory and Housing Land Supply data

Replacement LDP Housing Trajectory

Site Ref	Name	Total Dwellings	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31
SW3.1	Hoover Factory Site	440	0	0	0	0	0	0	0	55	55	55	55	55	55	55	55
SW3.2	Sweetwater Park	10	8	1	1	0	0	0	0	0	0	0	0	0	0	0	0
SW3.3	Upper Georgetown Plateau	50	0	0	0	0	10	10	30	0	0	0	0	0	0	0	0
SW3.4	Brondeg	50	0	0	0	10	10	10	10	10	0	0	0	0	0	0	0
SW3.5	Erw Las, Gellideg	10	0	0	0	0	0	10	0	0	0	0	0	0	0	0	0
SW3.6	Beacon Heights	20	2	4	0	4	5	5	0	0	0	0	0	0	0	0	0
SW3.7	Winchfawr	20	0	0	0	0	0	0	0	3	3	3	3	3	3	2	0
SW3.8	South of Castle Park	160	0	0	0	0	0	0	0	0	0	10	30	30	30	30	30
SW3.9	Cyfarthfa Mews	19	15	0	4	0	0	0	0	0	0	0	0	0	0	0	0
SW3.10	Trevor Close	20	0	0	0	5	10	5	0	0	0	0	0	0	0	0	0
SW3.11	East Street, Dowlais	10	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0
SW3.12	St Johns Church	20	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0
SW3.13	Victoria House	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW3.14	Pen y Dre Fields	40	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0
SW3.15	Goetre Primary School	120	0	0	0	0	0	0	0	0	0	0	0	0	40	40	40
SW3.16	Former Merthyr Care Home	20	0	0	0	0	0	0	20	0	0	0	0	0	0	0	0
SW3.17	Haydn Terrace	40	0	0	0	0	0	0	0	10	15	15	0	0	0	0	0
SW3.18	Former St Peter and Paul Church, Abercanaid	13	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SW3.19	Twynnyrodyn	120	0	0	0	0	30	30	30	30	0	0	0	0	0	0	0
SW3.20	Former Mardy Hospital	114	34	30	0	0	25	25	0	0	0	0	0	0	0	0	0
SW3.21	Bradley Gardens II	90	0	0	0	0	0	0	0	0	30	30	30	0	0	0	0
SW3.22	Former St Tydfils Hospital	50	0	0	0	0	0	10	20	20	0	0	0	0	0	0	0
SW3.23	Miners Hall	12	0	0	0	0	0	0	12	0	0	0	0	0	0	0	0

SW3.24	Former Ysgol Santes Tudful	10	0	0	0	0	0	0	10	0	0	0	0	0	0	0	0
SW3.25	Sandbrook Place	12	0	1	3	4	4	0	0	0	0	0	0	0	0	0	0
SW3.35	Clwydyfagwr	40	0	0	0	0	0	0	0	0	20	20	0	0	0	0	0
SW3.36	P and R Motors Pentrebach	22	0	0	0	0	0	0	0	0	0	0	11	11	0	0	0
SW3.26	Project Riverside	153	0	0	0	20	45	45	43	0	0	0	0	0	0	0	0
SW3.27	Railway Close, Walters Terrace	23	0	23	0	0	0	0	0	0	0	0	0	0	0	0	0
SW3.28	opp Kingsley Terrace	12	0	0	0	8	2	2	0	0	0	0	0	0	0	0	0
SW3.29	adj Manor View, Trelewis	248	48	2	0	0	40	40	38	0	0	0	20	30	30	0	0
SW3.30	Stormtown, Trelewis	80	0	0	0	0	0	0	0	0	0	0	0	20	20	20	20
SW3.31	Cwmfelin	30	0	0	0	0	0	0	0	0	0	0	10	10	10	0	0
SW3.33	Cilhaul	30	0	0	0	0	0	0	0	15	15	0	0	0	0	0	0
SW3.34	Twynygarreg/Oaklands	50	0	0	0	0	0	0	0	0	15	15	20	0	0	0	0
		2177	139	61	28	61	181	192	213	143	173	168	179	159	188	147	145

Small windfall contribution		30	19	20	20	20	20	20	20	20	20	20	20	20	20	20	20
Large windfall contribution		4	0	24	24	24	24	24	24	24	24	24	24	24	24	24	24
Total windfall allowance	625																
Completions		173	80	72	105	225	236	257	187	217	212	223	203	232	191	189	
LDP Requirement	2250																
Flexibility	552	24.50%															
Provision	2802																

Revised Housing Trajectory Housing Land Supply data

Year	MTCBC LDP Requirement	Annual completions including windfall allowance	Total completions	LDP remaining years	Residual housing requirement	5 year requirement	Annual dwelling requirement	Total land available	Land supply in years
2016/17	2250	173	173	14	2077	742	148	718	4.8
2017/18	2250	80	253	13	1997	768	154	895	5.8
2018/19	2250	72	325	12	1925	802	160	1010	6.3
2019/20	2250	105	430	11	1820	827	165	1122	6.8
2020/21	2250	225	655	10	1595	798	160	1109	7.0
2021/22	2250	236	891	9	1359	755	151	1096	7.3
2022/23	2250	257	1148	8	1102	689	138	1042	7.6
2023/24	2250	187	1335	7	915	654	131	1087	8.3
2024/25	2250	217	1552	6	698	582	116	1061	9.1
2025/26	2250	212	1764	5	486	486	97	1038	10.7
2026/27	2250	223	1987	4	413	413	83	815	9.9
2027/28	2250	203	2190	3	360	*	*	612	*
2028/29	2250	232	2422	2	278	*	*	380	*
2029/30	2250	191	2613	1	237	*	*	189	*
2030/31	2250	189	2802	0	198	**	**	**	**

*Five year requirement and supply figures are unable to be accurately represented for these years given that less than 5 years of the Plan period would remain. Requirement and supply projections beyond the Plan period would need to be informed by the identified requirement and supply figures as part of any future Plan review to extend the life of the Plan.

** LDP expiry date 31st March 2031

