

MERTHYR TYDFIL COUNTY BOROUGH COUNCIL
COMMERCIAL SERVICES
PROCUREMENT FORWARD PLAN NOTICE 2023/24

| Department | Contract Title | Contract Frequency | Anticipated Start (Tender) Date | Estimated Value | Procedure (Route to Market) |
|------------------------|--|--------------------|---------------------------------|-----------------|-----------------------------|
| Property Services | Ty Gurnos LED Lighting | One Off | March/April 2023 | £50,000.00 | 3 tenders invited |
| Property Services | Ty Bargoed LED Lighting | One Off | March/April 2023 | £50,000.00 | 3 tenders invited |
| Property Services | Orbit Meeting Rooms LED Lighting | One Off | March/April 2023 | £15,000.00 | 3 quotes invited |
| Property Services | Civic Data Centre Fan Upgrade | One Off | March/April 2023 | £15,000.00 | 3 quotes invited |
| Grounds Maintenance | Capital Playground Refurbishment | 4 years | Apr-23 | £520,000.00 | Open advert |
| Property Services | Ysgol Rhyd Y Grug Solar | One Off | Apr-23 | £40,000.00 | 3 quotes invited |
| Property Services | Automatic Gates | 4 years | Apr-23 | £50,000.00 | Open advert |
| Social Services | Direct Payments Framework | 4 years | ASAP | TBC | Open advert |
| Property Services | Ty Dysgu New Build - Classroom | One-off | May-23 | £1,400,000.00 | Framework mini competition |
| Property Services | Treharris Library Refurbishment | One-off | May-23 | £750,000.00 | Open advert |
| Property Services | Taff Crescent Demolition - Bat Houses | One-off | May-23 | £550,000.00 | Open advert |
| Sport Development | Afon Taf track floodlighting | One-off | May / June 23 | £120,000.00 | 3 quotes invited |
| Sport Development | Cyfarthfa High School Astroturf refurb | One-off | May / June 23 | £200,000.00 | 3 quotes invited |
| Engineering | Road safety schemes | 1 to 6 schemes | May 23-Feb 24 | £150,000.00 | 3 quotes invited |
| Engineering | Traffic schemes | 1 to 6 schemes | May 23-Feb 24 | £40,000.00 | 3 quotes invited |
| Engineering | Land drainage schemes | 1 to 4 schemes | May 23-Feb 24 | £120,000.00 | 3 quotes invited |
| Engineering | Pontsarn Landslip | One-off | May-23 | £1,500,000.00 | Open advert |
| Community Regeneration | Xmas Lights | 2 years | Jun-23 | £80,000.00 | Open advert |
| Sport Development | Aberfan 3G development | One-off | Jun-23 | £950,000.00 | 3 quotes invited |
| Engineering | Fernhill Close Culvert | One-off | Jun-23 | £1,100,000.00 | Open advert |
| Engineering | Footbridge repainting | One-off | Jun-23 | £30,000.00 | 3 quotes invited |
| Engineering | Penyard Nant Morlais flood defence | One-off | Jun-23 | £150,000.00 | Open advert |

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| Education | Transport Dynamic Purchasing System | 10 years | Jun-23 | £20,000,000.00 | Open advert |
| Engineering | Footbridge deck repairs | One-off | Jul-23 | £40,000.00 | Open advert |
| Engineering | Cyfarthfa Leat penstock | One-off | Jul-23 | £40,000.00 | 3 quotes invited |
| Property Services | Coed y Dderwen Internal Alterations - Internal Lift | One-off | Jul-23 | £125,000.00 | Open advert |
| Property Services | Dowlais Library Refurbishment | One-off | Jul-23 | £200,000.00 | Open advert |
| Engineering | 20mph Works | One-off | Jul-23 | £200,000.00 | 3 quotes invited |
| Engineering | Nant Mafon bridge scour protection | One-off | Jul-23 | £20,000.00 | 3 quotes invited |
| Engineering | Bridge masonry repairs | 1 to 6 schemes | Aug-23 | £78,000.00 | 3 quotes invited |
| Engineering | Castle car park flood defence | One-off | Aug-23 | £300,000.00 | Open advert |
| Property Services | Gellifaelog Lift | One-off | Sep-23 | £60,000.00 | Open advert |
| Property Services | St. Marys CFS Trim Trail External Path | One-off | Sep-23 | £85,000.00 | 3 tenders invited |
| Property Services | Gwaunfarren CFS Bungalow Access | One-off | Sep-23 | £62,000.00 | 3 quotes invited |
| Property Services | Dowlais CFS MUGA | One-off | Sep-23 | £300,000.00 | Open advert |
| Property Services | Heolgerrig CFS MUGA Surfacing | One-off | Sep-23 | £60,000.00 | Open advert |
| Property Services | Rhyd y Grug CFS Community New Build Room | One-off | Sep-23 | £454,000.00 | Framework mini competition |
| Property Services | Dowlais Juniors CFS Community New Build Room | One-off | Sep-23 | £507,000.00 | Framework mini competition |
| Property Services | Thomastown House Reconfiguration | One-off | Sep-23 | £4,000,000.00 | Framework mini competition |
| Property Services | Cyfarthfa Castle Boiler Replacement | One-off | Sep-23 | £40,000.00 | 3 quotes invited |
| Property Services | Gwaunfarren Shower Room & Staff Toilets | One-off | Sep-23 | £10,000.00 | TBC |
| Property Services | Caedraw Toilet Refurbishment | One-off | Sep-23 | £40,000.00 | 3 quotes invited |
| Property Services | Troedyrhiw Changing Room | One-off | Sep-23 | £30,000.00 | 3 quotes invited |
| Property Services | Greenfields Shower Room | One-off | Sep-23 | £12,000.00 | TBC |
| Property Services | Edwardsville VI Works | One-off | Sep-23 | £40,000.00 | 3 quotes invited |
| Property Services | Abercanaid Security Additions | One-off | Sep-23 | £15,000.00 | TBC |
| Property Services | Greenfield Cabin 4 | One-off | Sep-23 | £50,000.00 | 3 quotes invited |
| Property Services | Troedyrhiw Soft Play & Drainage | One-off | Sep-23 | £5,000.00 | TBC |
| Property Services | Minor Works Framework | 4 years | Sep-23 | £500,000.00 | Open advert |
| Engineering | Twyn Incline Regeneration | One-off | Sep-23 | £500,000.00 | Open advert |
| Engineering | Bridge tensioning | One-off | Oct-23 | £60,000.00 | Open advert |
| Engineering | Old Cefn Bridge | One-off | Dec-23 | £150,000.00 | Open advert |

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|------------------------|--|----------------|---------|---------------|-------------------|
| Engineering | Salt barn | One-off | Dec-23 | £200,000.00 | Open advert |
| Social Services | Extra Care | 3+2 years | Dec-23 | £1,141,000.00 | Open advert |
| Community Regeneration | Cyfarthfa Castle Tenting | One-off | Late 23 | TBC | Open advert |
| Democratic Services | Election Printing * postal votes * ballot papers * poll cards | 4 years | Jan-24 | £120,000.00 | Open advert |
| Revs and Bens | Council Tax and Benefits Annual Billing Process | 3 years | Jan-24 | £33,811.57 | Open advert |
| Corporate | MTCBC Provision of Security Services | 4 years | Mar-24 | £719,305.60 | Open advert |
| Engineering | Coal Tips Work | 1 to 6 schemes | TBC | £700,000.00 | Open advert |
| ACL/ multiply | community engagement | TBC | TBC | £350,000.00 | Open advert |
| Property Services | Heolgerrig Lighting | One-off | TBC | £70,000.00 | 3 tenders invited |
| Property Services | Civic Centre Lifts | One-off | TBC | £70,000.00 | Open advert |
| Property Services | Private Wire technical support | One-off | TBC | TBC | Open advert |
| Property Services | Ysgol y Graig Demolition | One-off | TBC | £350,000.00 | Open advert |
| Property Services | Trelewis Roof Replacement and gutters | One-off | TBC | £400,000.00 | Open advert |
| Property Services | 1 x Heat Pump Project | One-off | TBC | £150,000.00 | 3 tenders invited |
| Property Services | Bishop Hedley Enabling works | One-off | TBC | £200,000.00 | TBC |
| Property Services | St Tydfils, School caretakers, PSL housing maintenance | 4 years | TBC | £500,000.00 | Open advert |